

**BOTUS FLEMING PARISH COUNCIL**

**Budget & Precept 2025 / 2026**  
*(based on Band D properties)*

**BOTUS FLEMING PARISH COUNCIL**

Budget - Cost centre heading	2023 2024 BUDGET & PRECEPT	2023 2024 Expenditure	2024 2025 BUDGET & PRECEPT	2024 2025 Expenditure October 2024	2024 2025 Budget available	2025 2026 BUDGET & PRECEPT
<b>General &amp; Administration</b>						
Clerk Salary	3,750	4,435	3,750	2,034	1,716	4,201
Mileage allowance expenses ^	0	0	0	54	-28	0
HMRC PAYE	836	987	936	510	426	1,000
Home office allowance *	0	0	208	104	104	200
Admin. printing & postage costs*	300	364	92	40	52	115
Pension / Gratuity (N/A)	0	0	0	0	0	0
Internal Audit fee	135	160	135	160	0	160
External Audit fee	130	290	130	210	-55	225
CALC subscription fee	100	380	200	315	-115	400
I.C.O. data protection fee	35	35	35	35	0	35
SLCC membership fee	100	100	100	0	0	100
Rural Services membership fee <b>NEW</b>	0	0	0	50	0	50
WesternWeb website service	400	522	400	150	350	400
Legal costs	300	0	100	0	0	100
Training expenses ^	450	0	250	105	120	300
Elections & Adverts	400	0	2,000	0	2,000	250
<b>General &amp; Administration Total</b>	<b>6,936</b>	<b>7,273</b>	<b>8,336</b>	<b>3,767</b>	<b>4,570</b>	<b>7,536</b>
<b>Contracts</b>						
Insurance	1,100	855	1,100	972	128	1,100
Play equipment inspections	400	500	400	0	400	500
Maintenance & Equipment	3,000	1,103	3,000	1,880	1,120	3,000
Grass cutting service	6,000	5,310	6,550	4,360	2,190	7,250
Emptying of dog bins	750	730	750	728	22	750
Public Works Loan Board repayments	5,464	5,464	5,464	2,732	2,732	5,464
<b>Contracts Total</b>	<b>16,714</b>	<b>13,962</b>	<b>17,264</b>	<b>10,672</b>	<b>6,592</b>	<b>18,064</b>
<b>Other Reserves</b>						